

Cumberland School District

Cumberland Hill Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,968	\$3,997	-0.7%
Substitutes	\$77	\$79	-3.3%
Instructional Parapros	\$409	\$209	95.8%
Pupil-Use Technology	\$23	\$45	-50.0%
Instructional Materials	\$106	\$127	-16.7%
Total	\$4,582	\$4,457	2.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$96	\$307	-68.7%
Library & Media	\$115	\$60	90.3%
Extracurricular	\$2	\$197	-99.1%
Student Health/Services	\$134	\$56	138.3%
Curriculum Development	\$27	\$40	-32.0%
Staff Development	\$42	\$144	-70.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$5	\$99	-95.2%
Therapists, Psychologists	\$138	\$117	18.3%
Total	\$559	\$1,021	-45.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$198	\$312	-36.7%
Food Service	\$192	\$160	20.6%
Safety	\$17	\$3	476.0%
Building Upkeep	\$445	\$880	-49.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$852	\$1,355	-37.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$153	\$164	-6.6%
School Office	\$79	\$86	-9.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$232	\$250	-7.4%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

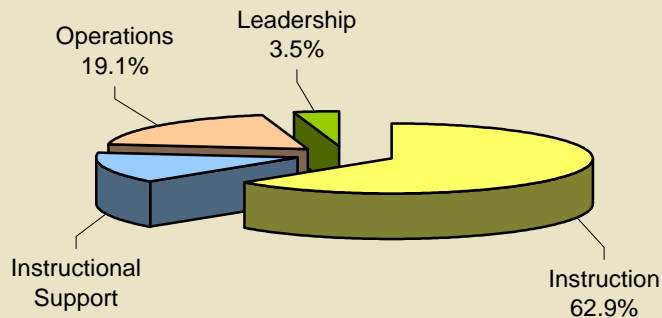
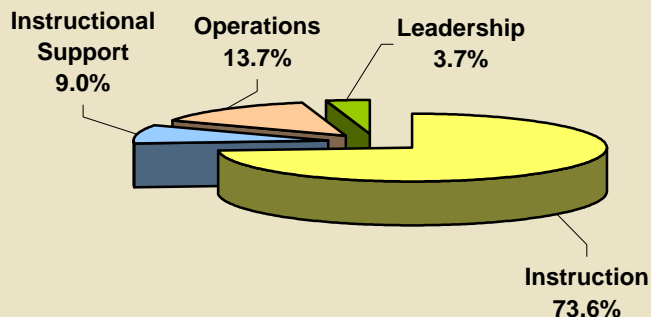
July 1999 - June 2000

Expenditures:	\$2,807,690
School Enrollment (ADM):	451
School Per Pupil:	\$6,225

July 1998 - June 1999

Expenditures:	\$9,633,213
School Enrollment (ADM):	1,360
School Per Pupil:	\$7,083

July 1999 - June 2000



July 1998 - June 1999